



Dr. D.S. Dhote
Principal

Shri Brijlal Biyani Shiksha Samiti's

Brijlal Biyani Science College

Biyani Educational Campus, AMRAVATI - 444 605

[Affiliated to Sant Gadge Baba Amravati University, Amravati.]
[Re-accredited by NAAC Bangalore at 'B' Level]

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4.1.4.	Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)												
Q_nM	4.1.4.1. Expenditure for infrastructure augmentation, excluding salary year wise during last five years (INR in lakhs)												
	<table border="1"> <thead> <tr> <th>Year</th> <th>2020-21</th> <th>2019-20</th> <th>2018-19</th> <th>2017-18</th> <th>2016-17</th> </tr> </thead> <tbody> <tr> <td>INR in Lakhs</td> <td>62.15</td> <td>73.14</td> <td>73.35</td> <td>9.99</td> <td>00</td> </tr> </tbody> </table>	Year	2020-21	2019-20	2018-19	2017-18	2016-17	INR in Lakhs	62.15	73.14	73.35	9.99	00
Year	2020-21	2019-20	2018-19	2017-18	2016-17								
INR in Lakhs	62.15	73.14	73.35	9.99	00								
	<p>Response:</p> <p>Total Expenditure excluding salary year-wise during last five years (INR in Lakhs)</p> <table border="1"> <thead> <tr> <th>2020-21</th> <th>2019-20</th> <th>2018-19</th> <th>2017-18</th> <th>2016-17</th> </tr> </thead> <tbody> <tr> <td>55.12</td> <td>84.71</td> <td>60.39</td> <td>52.68</td> <td>43.54</td> </tr> </tbody> </table> <p>Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) = 67.92</p>	2020-21	2019-20	2018-19	2017-18	2016-17	55.12	84.71	60.39	52.68	43.54		
2020-21	2019-20	2018-19	2017-18	2016-17									
55.12	84.71	60.39	52.68	43.54									




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4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)

4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2016-17	0	0	43.54	21.5	19.6
2017-18	10	9.99	52.68	23.92	24.66
2018-19	80	73.35	60.39	30.75	25.3
2019-20	90	73.14	84.71	25.69	53.42
2020-21	70	62.15	55.12	15.45	35.87




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No.

Date / /

Extract of Expenditure Certified by Chartered Accountant and Financial related Authority

Year	Budget Allocated For Infrastructure Augmentation	Expenditure For Infrastructure Augmentation	Total Expenditure Excluding Salary	Expenditure On Maintenance of academic facilities (excluding salary for human resource(SC.NG+BBA+Grant))				Expenditure On Maintenance of Physical facilities (excluding salary for human resource)				Other			
				SC.NG	BBA	SC.Grant	Total	SC.NG	BBA	SC.Grant	Total	SC.NG	BBA	SC.Grant	Total
2016-17	Nil	Nil	4354681.50	922025	363670	865193	2150888.00	543224	578950	838761	1960935	107748.00	50512.50	84598.00	242858.50
2017-18	1000000	999311	5268160.00	1340727	183778.4	867868	2392373.40	1217226	560870	687983	2466079	179719.50	49013.20	180974.90	409707.60
2018-19	8000000	7335075	6039197.80	1744695	268532	1062065	3075292.00	1182656	572530	775396	2530582	230368.00	35662.80	167293.00	433323.80
2019-20	9000000	7314866	8471725.60	1395531	121660	1052560	2569751.00	2525239	766976	2050677	5342892	256365.30	44334.70	258382.60	559082.60
2020-21	7000000	6215984	5512720.78	448701	89251	1007736	1545688.00	1383587	999595	1204658	3587840	181563.30	101060.90	96568.58	379192.78



For H. B. HEDA & Co.
CHARTERED ACCOUNTANTS

(G. D. BORKHADE)
M. No. 138900, FRN 103003W

3 MAR 2022



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UIN: 22138900 AEBQFI2623